

Prefeitura Municipal de Pirai

LEI DE DIRETRIZES ORÇAMENTÁRIAS

ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2011

AMF - Demonstrativo VI (LRF, art. 4º, & 2º, inciso IV, alínea a)

R\$ milhares

EXERCÍCIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIAS (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2010	10.174.466	7.387.978	2.786.488	2.786.488
2011	10.312.979	8.969.758	1.343.221	4.129.709
2012	10.365.432	10.189.071	176.360	4.306.070
2013	10.442.573	11.401.946	-959.373	3.346.697
2014	10.515.694	12.717.434	-2.201.740	1.144.956
2015	10.575.009	14.111.976	-3.536.967	-2.392.011
2016	10.628.032	15.570.755	-4.942.723	-7.334.734
2017	10.688.961	17.148.385	-6.459.423	-13.794.157
2018	10.736.508	18.813.551	-8.077.043	-21.871.201
2019	10.793.451	20.515.938	-9.722.488	-31.593.688
2020	10.818.706	22.181.040	-11.362.334	-42.956.022
2021	10.854.867	23.806.991	-12.952.124	-55.908.146
2022	10.864.792	25.377.747	-14.512.955	-70.421.101
2023	10.865.474	26.836.967	-15.971.493	-86.392.594
2024	10.905.349	28.164.834	-17.259.485	-103.652.079
2025	10.906.447	29.307.701	-18.401.254	-122.053.333
2026	10.875.531	30.339.652	-19.464.121	-141.517.454
2027	10.861.305	31.349.526	-20.488.220	-162.005.674
2028	10.817.500	32.295.803	-21.478.303	-183.483.977
2029	10.764.840	33.156.675	-22.391.835	-205.875.812
2030	10.685.097	33.882.041	-23.196.944	-229.072.756
2031	10.611.988	34.534.282	-23.922.294	-252.995.050
2032	10.519.703	35.095.930	-24.576.227	-277.571.278
2033	10.423.499	35.604.813	-25.181.314	-302.752.592
2034	10.336.940	36.073.995	-25.737.054	-328.489.646
2035	10.221.995	36.461.678	-26.239.684	-354.729.330
2036	10.092.419	36.777.383	-26.684.963	-381.414.293
2037	9.967.741	37.000.713	-27.032.972	-408.447.265
2038	9.816.892	37.015.161	-27.198.270	-435.645.535
2039	9.650.473	36.780.361	-27.129.888	-462.775.423
2040	9.465.034	36.301.324	-26.836.290	-489.611.713
2041	9.271.427	35.656.452	-26.385.024	-515.996.737
2042	9.067.136	34.909.120	-25.841.983	-541.838.720
2043	8.855.063	34.104.803	-25.249.740	-567.088.460
2044	8.582.549	33.264.101	-24.681.553	-591.770.013
2045	8.358.089	32.395.422	-24.037.333	-615.807.346
2046	8.127.587	31.502.249	-23.374.661	-639.182.008
2047	7.890.963	30.585.126	-22.694.163	-661.876.171
2048	7.648.552	29.645.552	-21.997.000	-683.873.170
2049	7.400.680	28.684.807	-21.284.127	-705.157.298
2050	7.147.336	27.702.853	-20.555.517	-725.712.815
2051	6.888.686	26.700.334	-19.811.648	-745.524.462
2052	6.625.570	25.680.504	-19.054.934	-764.579.397

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2053	6.358.708	24.646.157	-18.287.448	-782.866.845
2054	6.089.036	23.600.914	-17.511.878	-800.378.723
2055	5.817.835	22.549.748	-16.731.913	-817.110.636
2056	5.546.230	21.497.017	-15.950.786	-833.061.423
2057	5.275.439	20.447.438	-15.171.999	-848.233.421
2058	5.005.949	19.402.904	-14.396.954	-862.630.376
2059	4.684.299	18.156.197	-13.471.898	-876.102.274
2060	4.424.624	17.149.707	-12.725.082	-888.827.356
2061	4.169.903	16.162.415	-11.992.512	-900.819.868
2062	3.921.188	15.198.401	-11.277.214	-912.097.082
2063	3.679.127	14.260.183	-10.581.056	-922.678.138
2064	3.444.760	13.351.782	-9.907.022	-932.585.160
2065	3.218.860	12.476.202	-9.257.342	-941.842.502
2066	3.002.044	11.635.828	-8.633.784	-950.476.286
2067	2.794.633	10.831.911	-8.037.278	-958.513.564
2068	2.597.098	10.066.270	-7.469.172	-965.982.736
2069	2.410.091	9.341.437	-6.931.346	-972.914.082
2070	2.233.293	8.656.174	-6.422.881	-979.336.963
2071	2.068.156	8.016.107	-5.947.952	-985.284.915
2072	1.913.811	7.417.874	-5.504.062	-990.788.977
2073	1.769.998	6.860.457	-5.090.459	-995.879.437
2074	1.637.205	6.345.756	-4.708.551	-1.000.587.988
2075	1.515.485	5.873.973	-4.358.488	-1.004.946.476
2076	1.404.704	5.444.588	-4.039.884	-1.008.986.360
2077	1.304.236	5.055.179	-3.750.943	-1.012.737.303
2078	1.213.851	4.704.851	-3.490.999	-1.016.228.302
2079	1.132.960	4.391.319	-3.258.359	-1.019.486.661
2080	1.060.863	4.111.872	-3.051.009	-1.022.537.670
2081	997.119	3.864.802	-2.867.683	-1.025.405.354
2082	940.847	3.646.693	-2.705.846	-1.028.111.200
2083	891.241	3.454.423	-2.563.182	-1.030.674.382

Fonte: Estudo do Cálculo Atuarial do RPPS